

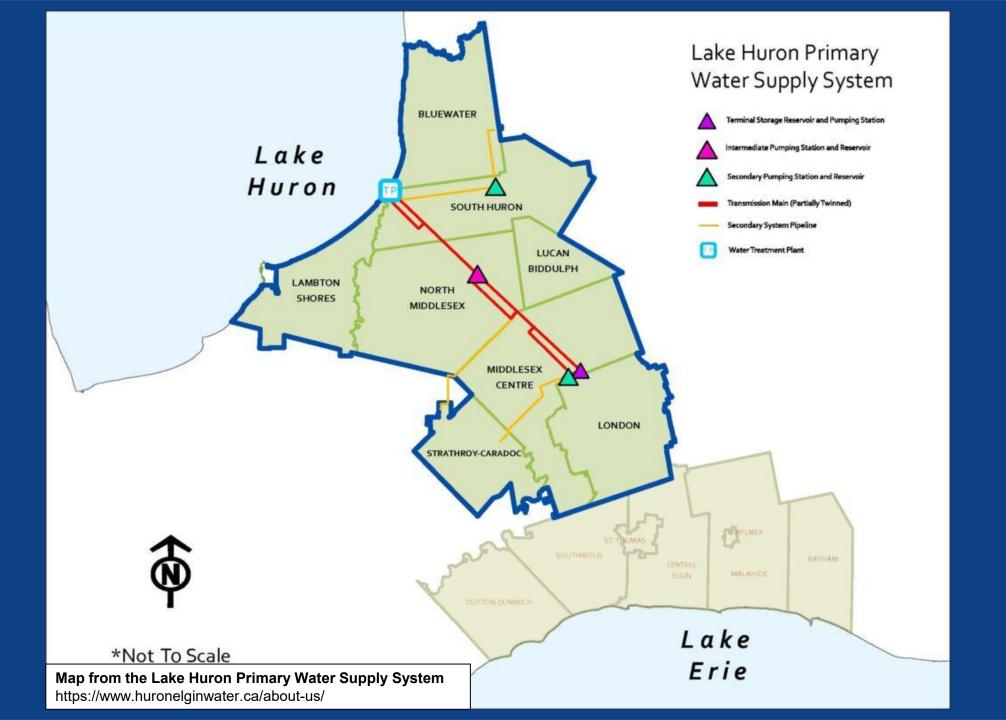
Melrose Drinking Water Interconnect Project

Proposed Fee to Benefiting Properties Open House - September 4, 2025



Project Background

- In 2017, completed a Schedule B Municipal Class Environmental Assessment and background studies to identify a long-term solution for water servicing for the Wynfield Gate Community.
- The preferred solution was to connect the area to the regional water supply (RWS) and convert the Melrose Water Treatment Plant to a pumping station.





Advantages to Connecting to the RWS

- Integrates the municipality's infrastructure assets
- Reduces annual operating costs
- Improves water quality and quantity
- Increases available storage for supply
- Reduces potential for significant drinking water threats associated with using groundwater (Melrose Wellhead Protection Area (WHPA))

Map: Construction Limits for Melrose Water Interconnect Project





Melrose Drinking Water Interconnect Project

- Connect the Melrose Water Treatment Plant to the RWS secondary transmission main
- Install a new watermain along Vanneck Dr. to the treatment facility at 7 Wynfield Gate
- Convert the existing plant into a water pumping station (mechanical and electrical upgrades)
- Decommission the current groundwater well system



Project Timeline & Status

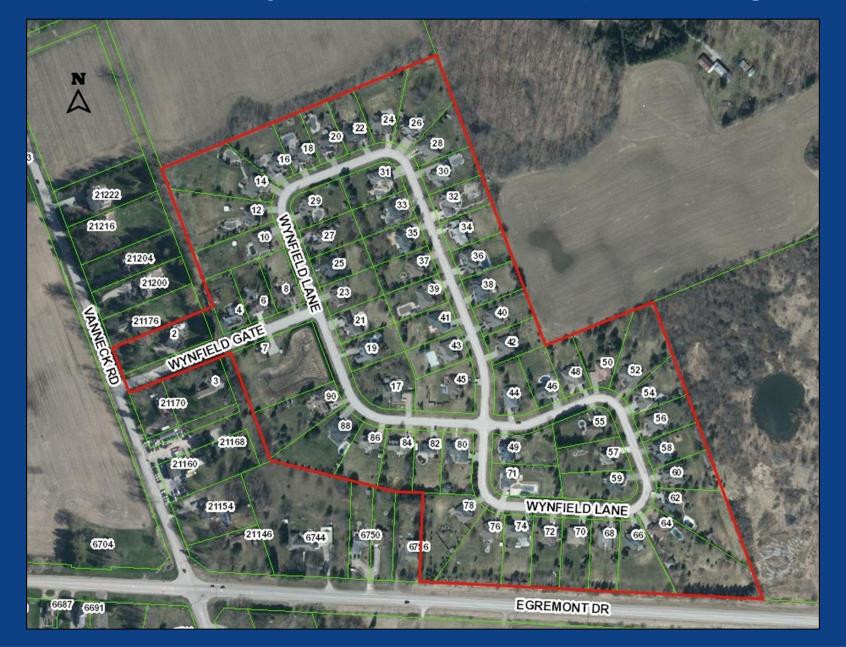
- The project began in March 2025 and is expected be completed by May 2026.
 - Tree trimming completed in March
 - Watermain installation completed in May
 - Water chamber installed in July, and associated restoration works completed in August & September
 - Water plant refurbishment will continue to April 2026



Benefits to the Community

- Reliable and secure water source, eliminating reliance on groundwater
- Removal of high sodium and iron content from the water supply
- Improved water aesthetics
- Increased water storage capacity

Map: Properties Serviced by the Melrose Municipal Drinking Water System





Project Funding

- Estimated Total Project Cost: \$4 million
- Current Funding Source: Water Capital Reserve Fund
- Challenge: This significant project cost for one neighbourhood places strain on municipal reserve fund, limiting future critical water infrastructure investments.



Proposed Solution – Fee to Benefitting Properties

Proposal before Council: Charge a one-time fee to the 65 properties that directly benefit from the new infrastructure.

- Helps offset financial pressure on municipal reserves
- Ensures fairness: those who directly benefit contribute more
- Supports long-term sustainability of water infrastructure funding



Fee Under Consideration

- A one-time fee of up to \$10,000 per property
 - At \$10,000, would generate \$650,000 about 16% of total project cost
- Applies to properties directly benefitting from the new water infrastructure
- Would be eligible for debenture (paid for over time on property taxes)



Council Approval Process

- On June 18, staff presented a report to Council that proposed the option of a fee
- Council directed staff to notify residents and seek their feedback prior to decision being made
 - Letter to each property owner
 - Open house today
- Staff will prepare a report on the feedback received and present to Council on October 15 (tentative)



Providing your Comments

ONE – Feedback Form

- Complete a feedback form at today's Open House.
- Available in the room with the display boards.



Providing your Comments

TWO – Written Comments

- Send written comments to the Office of the Clerk.
 - Email or hard copy.
 - We encourage you to provide your written feedback by September 15 so that it can be included in the post-open house report to Council.
 - Comments will be accepted the Monday prior to the Council meeting when the item is on the agenda (see below).



Providing your Comments

THREE – Speak at Council Meeting

- Speak at Council Meeting when item is on the agenda.
 - Tentative Date: October 15, 2025
 - Register with the Office of the Clerk by the Monday before the meeting (October 13) at 4:30 p.m.



Staying in Touch

www.middlesexcentre.ca/melrose-interconnect

- Visit our website where you can:
 - Find project information
 - View the latest project materials
 - Access this meeting material
- Contact staff directly with comments or questions.

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