

## Intended Procurement, 2024

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*Version Date: February 28, 2024*

This is a list of intended capital project procurement for 2024. Additional procurement processes may be added and/or procurement for listed projects below may be delayed or cancelled. Please note that some procurement processes have already taken place under Budget 2024 (pre-approval by council).

Procurement may be by any of the methods outlined in the Middlesex Centre Procurement Policy. This may include by tender, by RFP/RFQ, by three quotes, or through a cooperative buying group, among others.

Additionally, the Municipality of Middlesex Centre intends to participate in one or more procurements conducted by the following cooperative buying groups:

- Elgin Middlesex Oxford Purchasing Group (EMOP)
- Municipal Group Buying Program - Local Authority Services (LAS), Canoe Procurement Group
- Ontario Government Vendor of Record Program - Ontario Government (Supply Chain Ontario)
- Ontario Education Collaborative Marketplace (OECM)

Information on procurement in Middlesex Centre is available on our website at [middlesexcentre.ca/bids-tenders](https://middlesexcentre.ca/bids-tenders).

| Department         | Project   | Budget Timeframe | Anticipated Tender Date |
|--------------------|---|------------------|-------------------------|
| Community Services | Komoka Park - Improve outfield fence for safety reasons | 2024 Budget Year | February                |
| Community Services | Komoka Park - Turf Improvements (front soccer field)    | 2024 Budget Year | February                |
| Community Services | Heritage Park Exterior Barn Upgrades                    | 2024 Budget Year | March                   |

| Department             | Project   | Budget Timeframe            | Anticipated Tender Date |
|------------------------|---|-----------------------------|-------------------------|
| Community Services     | Poplar Hill - baseball diamond improvements                           | 2024 Budget Year            | March                   |
| Community Services     | Poplar Hill - Sport Lighting Replacement Red Clay Diamond             | 2024 Budget Year            | March                   |
| Community Services     | Weldon Park - Renovate Electrical Storage Shed                        | 2024 Budget Year            | April                   |
| Community Services     | Timberwalk Park   | 2024 Budget Year            | To be determined        |
| Environmental Services | Servicing of Tunks Lane   | Carryforward/<br>Multi-Year | February                |
| Environmental Services | Ilderton Wastewater Treatment Plan (WWTP) Dissolved Oxygen Install    | 2024 Budget Year            | March                   |
| Environmental Services | Ballymote Meter Chamber Rehabilitation and Panel                      | 2024 Budget Year            | April                   |
| Environmental Services | Komoka Booster Pump Station Chemical Feed Upgrades                    | 2024 Budget Year            | April                   |
| Environmental Services | Komoka WWTP - Aeration, Blower and HVAC Improvements                  | Carryforward/<br>Multi-Year | April                   |
| Environmental Services | Komoka WWTP Flow Splitting Improvements                               | 2024 Budget Year            | April                   |
| Environmental Services | Melrose Lake Huron Primary Water Supply Connection                    | Carryforward/<br>Multi-Year | May                     |
| Environmental Services | Ilderton Treatment Capacity Upgrades                                  | Carryforward/<br>Multi-Year | June                    |
| Environmental Services | Komoka Wastewater Treatment Plant Schedule C Environmental Assessment | 2024 Budget Year            | June                    |
| Environmental Services | Glendon Drive Watermain Twinning                                      | Carryforward/<br>Multi-Year | July                    |
| Environmental Services | Design Komoka WWTP - Headworks  | Carryforward/<br>Multi-Year | August                  |
| Environmental Services | Komoka Sewage Pump Station & Forcemain Improvements                   | Carryforward/<br>Multi-Year | August                  |

| Department             | Project   | Budget Timeframe            | Anticipated Tender Date |
|------------------------|---|-----------------------------|-------------------------|
| Environmental Services | King/George Street Reconstruction                                   | Carryforward/<br>Multi-Year | To be determined        |
| Environmental Services | Melrose Stormwater System - Relocate Drainage Systems               | Carryforward/<br>Multi-Year | To be determined        |
| Environmental Services | Ilderton WWTP Raw Sewage Flow Measurement Devices                   | 2024 Budget Year            | To be determined        |
| Environmental Services | Instrumentation & Control, electrical generator and ATS             | Carryforward/<br>Multi-Year | To be determined        |
| Environmental Services | King/George - Street Reconstruction                                 | Carryforward/<br>Multi-Year | To be determined        |
| Environmental Services | Komoka Drain No. 1 – Stormwater Management (SWM) Pond               | Carryforward/<br>Multi-Year | To be determined        |
| Environmental Services | Longwood Road Watermain Extension                                   | 2024 Budget Year            | To be determined        |
| Environmental Services | Parkland and Elmhurst Stormwater Servicing                          | 2024 Budget Year            | To be determined        |
| Environmental Services | Parkland and Elmhurst Wastewater Servicing                          | 2024 Budget Year            | To be determined        |
| Environmental Services | Parkland and Elmhurst Water Servicing                               | 2024 Budget Year            | To be determined        |
| Environmental Services | SCADA Replacement (1 of 2)  | Carryforward/<br>Multi-Year | To be determined        |
| Environmental Services | SCADA Replacement (2 of 2)  | Carryforward/<br>Multi-Year | To be determined        |
| Environmental Services | Vertical Water System Improvements                                  | Carryforward/<br>Multi-Year | To be determined        |
| Facility Services      | Ilderton Community Centre - Hall HVAC Replacement                   | 2024 Budget Year            | January                 |
| Facility Services      | Delaware Community Centre Lower Parking New Asphalt and Sport Court | 2024 Budget Year            | February                |

| Department                 | Project   | Budget Timeframe            | Anticipated Tender Date |
|----------------------------|---|-----------------------------|-------------------------|
| Facility Services          | Komoka Wellness Centre - Replace Domestic Hot Water Tank #1 and # 3 | 2024 Budget Year            | February                |
| Facility Services          | Komoka Wellness Centre HVAC unit replacement                        | Carryforward/<br>Multi-Year | March                   |
| Facility Services          | Bryanston School-Replace Hydrotherm Boiler                          | Carryforward/<br>Multi-Year | April                   |
| Facility Services          | Komoka Community Centre-Replace Upper and Lower Roof                | 2024 Budget Year            | April                   |
| Facility Services          | Komoka Wellness Centre - Replace Change Room Sinks & Counters       | 2024 Budget Year            | April                   |
| Facility Services          | Komoka Wellness Centre - Replace Sound System on Coors Pad          | 2024 Budget Year            | April                   |
| Facility Services          | Delaware Community Centre-Lower Parking Lot-Security Gate Arm       | 2024 Budget Year            | May                     |
| Facility Services          | Install Concrete Floor Denfield Operations Centre Shed              | 2024 Budget Year            | To be determined        |
| Fleet Services             | Replacement Vehicle   | 2024 Budget Year            | January                 |
| Fleet Services             | New Street Sweeper Attachment                                       | 2024 Budget Year            | February                |
| Fleet Services             | Replacement Hydro Vacuum Trailer                                    | 2024 Budget Year            | February                |
| Fleet Services             | Replacement Pumper/Tanker for Arva                                  | 2024 Budget Year            | February                |
| Public Works & Engineering | Replace Culvert C-156; Thirteen Mile Rd.                            | Carryforward/<br>Multi-Year | February                |
| Public Works & Engineering | Replace Culvert C-563; Lamont Dr.                                   | Carryforward/<br>Multi-Year | February                |
| Public Works & Engineering | Sidewalk Expansion  | 2024 Budget Year            | March                   |
| Public Works & Engineering | Hot Mix Resurfacing   | 2024 Budget Year            | April                   |
| Public Works & Engineering | Hyde Park Road Reconstruction (Elginfield Rd. to 15 Mile Rd.)       | 2024 Budget Year            | April                   |
| Public Works & Engineering | Repair Bridge B-526; Vanneck Rd.                                    | 2024 Budget Year            | May                     |

| Department                 | Project  | Budget Timeframe            | Anticipated Tender Date |
|----------------------------|--|-----------------------------|-------------------------|
| Public Works & Engineering | Replace Culvert C-153; Sixteen Mile Rd.                        | Carryforward/<br>Multi-Year | May                     |
| Public Works & Engineering | Replace Culvert C-572; Ivan Dr.                                | 2024 Budget Year            | May                     |
| Public Works & Engineering | Replace Culvert C-580; New Ontario Rd.                         | 2024 Budget Year            | May                     |
| Public Works & Engineering | Vanneck Road Reconstruction (Sunningdale Rd. and Egremont Dr.) | 2024 Budget Year            | May                     |
| Public Works & Engineering | Elmhurst St. & Parkland Pl. Urbanization                       | 2024 Budget Year            | July                    |
| Public Works & Engineering | King and George Street Reconstruction                          | Carryforward/<br>Multi-Year | To be determined        |
| Public Works & Engineering | Old River Rd. (Glendon Dr. to Pulham Rd.)                      | Carryforward/<br>Multi-Year | To be determined        |