

Intended Procurement, 2023

Version Date: March 1, 2023

This is a list of intended capital project procurement for 2023. Additional procurement processes may be added and/or procurement for listed projects below may be delayed or cancelled.

Procurement may be by any of the methods outlined in the Middlesex Centre Procurement Policy. This may include by tender, by RFP/RFQ, by three quotes, or through a cooperative buying group, among others.

The Municipality of Middlesex Centre intends to participate in one or more procurements conducted by the following cooperative buying groups:

- Elgin Middlesex Oxford Purchasing Group (EMOP)
- Municipal Group Buying Program - Local Authority Services (LAS), Canoe Procurement Group
- Ontario Government Vendor of Record Program - Ontario Government (Supply Chain Ontario)
- Ontario Education Collaborative Marketplace (OECM)

Additional information on procurement in Middlesex Centre is available on our website at middlesexcentre.ca/bids-tenders.

Department	Project	Budget Timeframe	Anticipated Tender Date
Community Services - Parks & Open Space	Denfield Park- Asphalt Parking Lot	2023 Budget	to be determined
Community Services - Parks & Open Space	Heritage Park - Backstop and 3rd base line fence Upgrade on Main Diamond	2023 Budget	to be determined
Community Services - Parks & Open Space	Heritage Park- Asphalt to Pavilion/Barn	2023 Budget	to be determined

Department	Project	Budget Timeframe	Anticipated Tender Date
Community Services - Parks & Open Space	Komoka Civic Square Design	2023 Budget	to be determined
Community Services - Parks & Open Space	Komoka Park-Replace Playground	2023 Budget	May
Community Services - Parks & Open Space	Meadowcreek Park - Replace Playground	2023 Budget	August
Community Services - Parks & Open Space	Weldon Park - Tennis Court improvements	2023 Budget	March
Community Services - Parks & Open Space	Weldon Park-6 Disc Golf Stations	2023 Budget	May
Environmental Services - Stormwater	Komoka Drain No. 1-SWM Pond	Carryforward/ Multi-Year	to be determined
Environmental Services - Stormwater	Melrose Stormwater System - Relocate Drainage Systems	2023 Budget	to be determined
Environmental Services - Wastewater	Dissolved Oxygen Sensor Upgrades	2023 Budget	to be determined
Environmental Services - Wastewater	Horizontal Wastewater System Rehabilitation	2023 Budget	to be determined
Environmental Services - Wastewater	Ilderton Pump Station #3 Process and Equipment Improvements	2023 Budget	to be determined
Environmental Services - Wastewater	Ilderton Treatment Capacity Upgrades	Carryforward/ Multi-Year	September
Environmental Services - Wastewater	Ilderton WWTP Sand Filter Sand Replacement	2023 Budget	to be determined
Environmental Services - Wastewater	Influent channel flow monitoring design	2023 Budget	to be determined
Environmental Services - Wastewater	Komoka - Upgrade Pumping Station	Carryforward/ Multi-Year	September
Environmental Services - Wastewater	Komoka Road Forcemain Replacement	Carryforward/ Multi-Year	September

Department	Project	Budget Timeframe	Anticipated Tender Date
Environmental Services - Wastewater	Komoka WWTP - Aeration, Blower and HVAC Improvements	2023 Budget	to be determined
Environmental Services - Wastewater	Komoka WWTP - Filter Upgrades	Carryforward/ Multi-Year	to be determined
Environmental Services - Wastewater	SCADA Replacement	Carryforward/ Multi-Year	to be determined
Environmental Services - Wastewater	Vertical Wastewater Systems Facilities Improvements	2023 Budget	to be determined
Environmental Services - Wastewater	Wastewater Pump Station Equipment Improvement	2023 Budget	to be determined
Environmental Services - Wastewater	Wastewater Submersible Pump Replacement and Rebuild	2023 Budget	to be determined
Environmental Services - Water	Arva Water Plant Upgrades	2023 Budget	to be determined
Environmental Services - Water	Birr Equipment Improvements	2023 Budget	to be determined
Environmental Services - Water	Building Mechanical, Structural & Site Work	2023 Budget	to be determined
Environmental Services - Water	Instrumentation & Control, electrical generator and ATS	2023 Budget	to be determined
Environmental Services - Water	Melrose Equipment Improvements	2023 Budget	to be determined
Environmental Services - Water	Melrose Lake Huron Primary Water Supply Connection	Carryforward/ Multi-Year	September
Environmental Services - Water	SCADA Replacement (2 of 2)	Carryforward/ Multi-Year	to be determined
Environmental Services - Water	Water Facilities - Process Mechanical Improvements	2023 Budget	to be determined
Environmental Services - Water	Water Facilities Improvements	2023 Budget	to be determined

Department	Project	Budget Timeframe	Anticipated Tender Date
Environmental Services - Water	Well Maintenance	2023 Budget	to be determined
Facility Services - Libraries	Delaware Library - Flooring Replacement	2023 Budget	April
Facility Services - Municipal Office	Coldstream Community Centre Water Softener System Replacement	2023 Budget	May
Facility Services - PWE Operations Centres	Delaware PWE-HVAC Install for Sign Printer Room	2023 Budget	to be determined
Facility Services - Arenas	Ilderton Arena - Brine Pipe Replacement	2023 Budget	April
Facility Services - Arenas	Ilderton Arena - Rebuild Compressor #1 and replace motor	2023 Budget	April
Facility Services - Arenas	Ilderton Arena - Replace Brine Pump & Motor	2023 Budget	April
Facility Services - Arenas	Ilderton Arena - Replace Floor Scrubber	2023 Budget	February
Facility Services - Arenas	Ilderton Arena - Replace main Rink Chiller	2023 Budget	May
Facility Services - Arenas	Wellness Centre - Compressor 3 Replacement	2023 Budget	April
Facility Services - Arenas	Wellness Centre - Library Carpet Replacement	2023 Budget	April
Facility Services - Arenas	Wellness Centre Cooling Tower Rebuild	2023 Budget	April
Facility Services - Community Centres	Bryanston Community Centre - HVAC Condensing Unit	2023 Budget	May
Facility Services - Community Centres	Bryanston Community Centre - New Furnace	2023 Budget	May
Facility Services - Community Centres	Coldstream Community Centre - Replace Floor Scrubber	2023 Budget	February

Department	Project	Budget Timeframe	Anticipated Tender Date
Facility Services - Community Centres	Delaware Community Centre - Replace Lennox Rooftop Units	2023 Budget	March
Facility Services - Community Centres	Delaware Community Centre-OPP/Archives exterior entrance door + Atrium	2023 Budget	to be determined
Facility Services - Community Centres	Ilderton Community Centre Automatic Door	2023 Budget	to be determined
Facility Services - Community Centres	Komoka Community Centre - Bar Fridge Replacement	2023 Budget	April
Facility Services - Community Centres	Komoka Community Centre - HVAC replacement with heat pumps (main hall)	2023 Budget	March
Facility Services - Community Centres	Komoka Community Centre - Washroom Accessibility Upgrades	2023 Budget	July
Facility Services - Community Centres	Komoka Community Centre Floor Scrubber Replacement	2023 Budget	February
Facility Services - Community Centres	Komoka Community Centre-Replace Rear Exterior Kitchen Door	2023 Budget	to be determined
Facility Services - Leased Properties	Ilderton Medical Centre - Emergency generator supply and install	2023 Budget	to be determined
Facility Services - Leased Properties	Ilderton Medical Centre - Replace Roof Top Unit #1	2023 Budget	to be determined
Fire & Emergency Operations - Fire Operations	SCBA and Accessories	2023 Budget	May
Fleet Services - Building	Replacement Vehicle - Building Services 1/3	2023 Budget	February
Fleet Services - Building	Replacement Vehicle - Building Services 2/3	2023 Budget	February
Fleet Services - Building	Replacement Vehicle - Building Services 3/3	2023 Budget	February
Fleet Services - Community Services	Small Engine Equipment	2023 Budget	to be determined
Fleet Services - Environmental Services	Small Engine Equipment	2023 Budget	to be determined

Department	Project	Budget Timeframe	Anticipated Tender Date
Fleet Services - Fire	Small Engine Equipment	2023 Budget	to be determined
Fleet Services - PWE Transportation	Replacement Plow Truck	2023 Budget	to be determined
Fleet Services - PWE Transportation	Small Engine Equipment	2023 Budget	to be determined
General Government - General Administration	Industrial Land Purchase	Carryforward/ Multi-Year	to be determined
General Government - General Administration	Municipal Office Phone System	Carryforward/ Multi-Year	to be determined
PWE - Transportation	Asphalt Resurfacing	2023 Budget	May
PWE - Transportation	B-120 Bridge Repairs	2023 Budget	to be determined
PWE - Transportation	B-314 Bridge Repairs	2023 Budget	February
PWE - Transportation	Old River Road (Glendon Dr to Pulham Rd)	Carryforward/ Multi-Year	October
PWE - Transportation	Rehabilitate Bridge B-301	2023 Budget	February - Engineering
PWE - Transportation	Rehabilitate Bridge B-530	2023 Budget	February - Engineering
PWE - Transportation	Rehabilitate Bridge B-505	2023 Budget	February - Engineering
PWE - Transportation	Rehabilitate Bridge B-529	2023 Budget	to be determined
PWE - Transportation	Replace Culvert C-156	2023 Budget	February
PWE - Transportation	Replace Culvert C-558	2023 Budget	February
PWE - Transportation	Replace Culvert C-563	2023 Budget	February
PWE - Transportation	Sidewalk Expansion	2023 Budget	March
PWE - Transportation	Waterproof & Pave Bridge B-108	2023 Budget	February - Engineering